

FY 2020 Supplemental Request**LBB 2-41****Department: Department of Health and Welfare****Sponsor(s):****Division: Division of Medicaid****Sen: Agenbroad, Lee****Program: Basic, Coordinated, & Enhanced Medicaid Plans****Rep: Wintrow, Amador, Troy****Description: Backfill FY 2019 Held Payments****1. Background:**

The Division of Medicaid requests a onetime supplemental appropriation for \$36,726,200 to cover the costs of claims that were not paid at the end of FY 2019. Similar to FY 2017 and FY 2018, the division exhausted its General Fund appropriation for Medicaid claims payments and needed to hold those bills until the start of this fiscal year.

The division was able to pay all bills except those related to premiums, copayments, and deductibles for Idahoans that are dually eligible for Medicaid and Medicare. Of the total, \$185,500 is for Medicare Part A; \$855,400 for Medicare Part B non-cash assistance; \$5,238,300 for Medicare Part B supplemental medical insurance; \$503,400 for Medicare Part B qualified individuals; \$2,917,100 for Medicare Part D related costs; and \$27,026,500 for provider held payments (fee-for-service).

2. Agency Request and Governor Recommendation:

Division of Medicaid - Trustee and Benefit Payments

		OT	Basic Plan	Coordinated Plan	Enhanced Plan	Division Total
0220-03	Gen	✓	\$3,744,400	\$1,839,200	\$3,151,400	\$8,735,000
0499-00	Ded	✓		\$4,769,000		\$4,769,000
0220-02	Fed	✓	\$8,648,800	\$7,294,500	\$7,278,900	\$23,222,200
Grand Total			\$12,393,200	\$13,902,700	\$10,430,300	\$36,726,200

3. Actions:**a. Motion:**

"I move to the Department of Health and Welfare for the Coordinated Medicaid Plan Program for fiscal year 2020, all in onetime trustee and benefit payments, an additional \$8,735,000 from the Cooperative Welfare (General) Fund, an additional \$4,769,000 from the Idaho Millennium Income Fund, and an additional \$23,222,200 from the Cooperative Welfare (Federal) Fund, for a total motion of \$36,726,200."

b. Discussion:

The entire request is being appropriated to the Coordinated Medicaid Plan Program, as the Division of Medicaid has the authority to transfer between Medicaid Programs without limitations.